## Review of PE and Sport Premium Funding 2016-17

	2016-17						
Project	Objective	Cost	Actu al cost	Planned Impact	Actual impact Evidence	Timing	Sustainability / next steps
School Sports Coordinator for the Dorking Sports Partnership	To ensure Dorking schools work together as a cluster and pool resources to develop outstanding PE provision.  To continue to develop and provide a variety of competitions and festivals for schools to access and to feed into the School Games Programme.	£1900	£1900	http://www.dorking-schools.net/leisure.html  To support and deliver planning to the school.  Team teacher to increase confidence in teaching gymnastics.  Team teach with different staff to enhance quality of gym lessons.	Good development of competitions, support form SSCO on how to organise the gym equipment in the hall to ensure effect Gym lessons.  Support with how to use gym planning and worked with teachers to ensure high quality lessons	Academic Year 2016-2017 (and beyond)	Schools to begin to think how they can budget for this role  Subject Leader to offer more support with gym and how to set out equipment.
Employ PE specialist to develop PE curriculum and to work with staff through lesson study	Specialist to work with staff through lesson study and to develop planning	£250		To increase teaching staffs confidence and subject knowledge Staff deliver higher quality PE lessons.		Academic Year 2016-2017	Questionnaire to staff on what support they would like next. Put support in place in areas staff feel need support.  More Gym inset.
Playtime Resources	To provide play equipment/ new trim trail.	£4000		To encourage children to be active at playtimes. Make playtimes a more positive experience for all those involved.		Jan 2017- May2017	,
Employ a coach/teacher/TA to run a Change for life club		£420		Target the least active children and encourage	Some children form this club have now started attending other clubs. All attended		

	To encourage children to lead healthier and more active lifestyles		them to take part in physical activity.	regularly and the feedback from the children is very positive.	Academic Year 2016- 17	
Employment of coach to run club for KS1.	To provide additional clubs for children to extend the range of activities for years 1-2		Increase number of children year 1/2 children participating in sports clubs.  Introduce new sports and activities to encourage more children to take part.	Clubs running on both sites have been very successful with 14 children attending the club at Leigh and 21 at Brockham sites.	Academic Year 2016-2017	
Employment of coach to run Year 3/4 Multi-sport club	To provide additional clubs for children to extend the range of activities for years 3-4		Increase number of children Year 3/4 children participating in sports clubs.  Introduce new sports and activities to encourage more children to take part.	Coach was employed for half a term although not as many attended as we would have liked due to other commitments, those who attended enjoyed this. As a result the coach has now run his own clubs not funded by us golf, and cricket during the summer term which have been successful. 14 children signed up to cricket and 13 children for golf, with over half of the children being those who had not attended clubs before.	Academic Year 2016-2017 Sept 2016- April 2017	Sports coach to offer clubs for Lower kS2 Rugby in the autumn term Golf cricket summer term
Year 5/6 sports leadership	10 Year 6 children to attend sports leadership training on 21st Nov	Cost of a minibus and maybe supply teacher	The children to plan and run intra-school competitions for all ages.	We sent year 5 on the training so we could have a sustainable sports crew going forward.  They started by running lunchtime activities for KS1 and this is proving very successful.  The sports crew themselves are enjoying their role and feel that KS1 children and themselves benefit in these ways:  "Helps progress their sports skills and learn respect!"  "They are getting more sport and fitter"  "It helps us keep fit and the younger ones keep fit."  "The children work as a team and for us to work as a team"	Nov 2016	At the beginning of every school year we will start training up a new group of year 5 who will then work alongside the existing sports crew eventually taking over completely.  The sports crew will run a competition a term for KS1 children.  Help with planning a wider variety of games

				"They get to learn more and I get to learn at the same time"  "For them to respect people and us to learn leadership, patience and tolerance"  "It helps the younger children to interact with different children and learn more"  The sports crew also helped run the Dorking Primary Schools Year 3/4 competition. This was very successful and the crew did a fantastic job of umpiring and scoring under pressure.		activities to engage more children  Expand sports crew up to lower KS2 by gradually introducing sports crew activities, clubs and competitions to lower KS2.  To get sports crew involved at the other sites.
Improving playtimes	Release Subject Leader to work with a group of TAs. Provide training for Lunchtime supervisors.	sup enc pla sup wit	r Lunchtime pervisors to be couraging positive ay. Lunchtime pervisors to interact th children at achtimes.	More work needed on this area so impact can be evaluated.	Jan 2017- July 2017	
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