

Review of PE and Sport Premium Funding 2015-16

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Project	Objective	Cost	Actual funding	Planned Impact	Actual impact (following review) on pupils	Timing	Sustainability/ next steps
School Sports Coordinator for the Dorking Sports Partnership	<p>To ensure Dorking schools work together as a cluster and pool resources to develop outstanding PE provision.</p> <p>To continue to develop and provide a variety of competitions and festivals for schools to access and to feed into the School Games Programme.</p>	£1900	£1900	<p>http://www.dorking-schools.net/leisure.html</p> <p>To support and deliver planning to the school.</p> <p>Team teacher to increase confidence in teaching gymnastics</p> <p>Encourage and create opportunities for more children to be involved in competition.</p>	<p>Planning shared with staff</p> <p>Ran a staff meeting on gymnastic planning and delivering planning.</p> <p>Worked alongside members of staff team teaching</p> <p>“I now feel confident to teach gym using the gym equipment in the hall.”</p>	Sept 2015-2016 (and beyond)	<p>Schools to begin to think how they can budget for this role</p> <p>Come and team teach with different staff to enhance quality of gym lessons</p>
Employ PE specialist to develop PE curriculum and to work with staff through lesson study	Specialist to work with staff through lesson study and to develop planning	£250		<p>To increase teaching staffs confidence and subject knowledge</p> <p>Staff deliver higher quality PE lessons</p>	<p>Staff are more confident about lading PE lessons</p> <p>“The sessions have enabled me to become more confident in other areas of sport.</p> <p>“I feel more confident in allowing the children greater scope in using their abilities within lessons.”</p> <p>“It improved my subject knowledge of the skills</p>	Sept 2015-2016	<p>Questionnaire to staff on what support they would like next. Put support in place in areas staff feel need support.</p> <p>More Gym inset.</p>

					<p>needed within athletics. It gave me different ideas of how the children could practise those skills.”</p> <p>“It allowed me to understand the expectations of the children's ability in this sport.”</p>		
Curriculum Resources	Equipment and resources to enhance curriculum: Gymnastics apparatus.	£5296		Update gymnastics equipment To improve quality of teaching by enabling staff to teach gymnastics to a higher level.	Higher quality gymnastic equipment means that teachers can deliver higher quality lessons. More mats means children don't have to share	Sept 2015-2016	Built up resources so future costs are minimised and can come from PE budget
Employ a coach/teacher/TA to run a Change for life club	To encourage children to lead healthier and more active lifestyles	£420		To increase the number of children taking part in sports activities.	15 children attend the club. Very positive comments from those involved although were reluctant at first.	April 2016	Keep funding club and identifying the children who would benefit from attending.
Employment of coach to run clubs.	To provide additional clubs for children to extend the range of activities for years 1-3	£35 an hour x 2 clubs a week for 12 weeks £420		Increase number of children year 1/2 children participating in sports clubs participating in after school clubs. Introduce new sports and activities to encourage more children to take part.	Clubs attended by 25 children.	March 2015-2016	Fund for another year also fund a year 3 /4 multi-sport club to keep engaging those who attended the club at Year 2
To support and improve pupils performance at	Equipment for competition training	£718		Enable teams to practice all events for sports hall athletics	Improved final position in competitions.	Oct 2015	Equipment available to increase opportunities offered

county competitions	To cover additional costs to enable staff to accompany teams to county competitions.	£715		competitions			in future in clubs and lessons
Total:		£	£ 9719				